

Board Presentation

Maintenance & Operations 2024 Year End Report

SEE THE IMPACT



Meet Our Team





Dr. Michelle Williams *Executive Director*

John Prestigiacomo

Maintenance Director





Javier Lara *Maintenance and Operations Assistant Director*

Julie Carson
Operations Coordinator



Who We Are

MAINTENANCE & OPERATIONS

The division that supports HCDE 24/7, 365 days a year.



Maintenance Technicians and Custodians

Licensed Trades

- HVAC
- Electrical
- Automotive
- Locksmithing
- Plumbing

Skilled Craftsmen

- Carpentry
- Painting
- Construction
- Floor Techs



Who We Are

MAINTENANCE & OPERATIONS

The 'Unusual' is Our Usual



Disaster Recovery 2024

Derecho storm – May 16

Hurricane Beryl – July 8







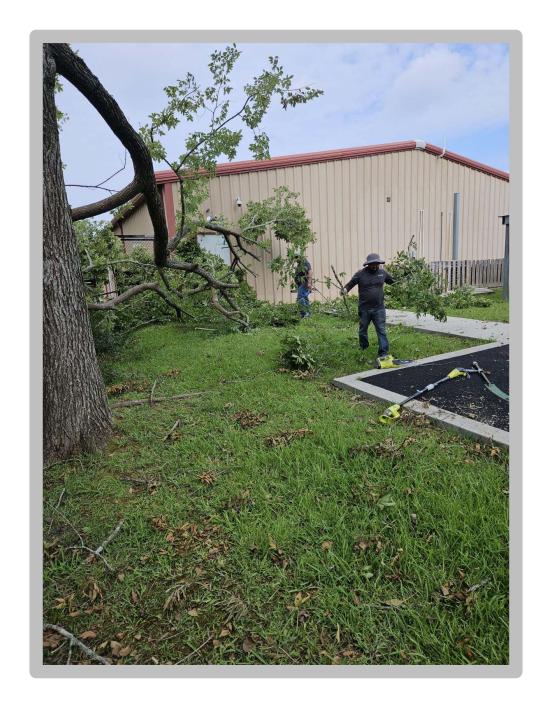


Tidwell Head Start





Teamwork





4 Picnics in the Parking Lot



Picnic in the Parking Lot - 6300

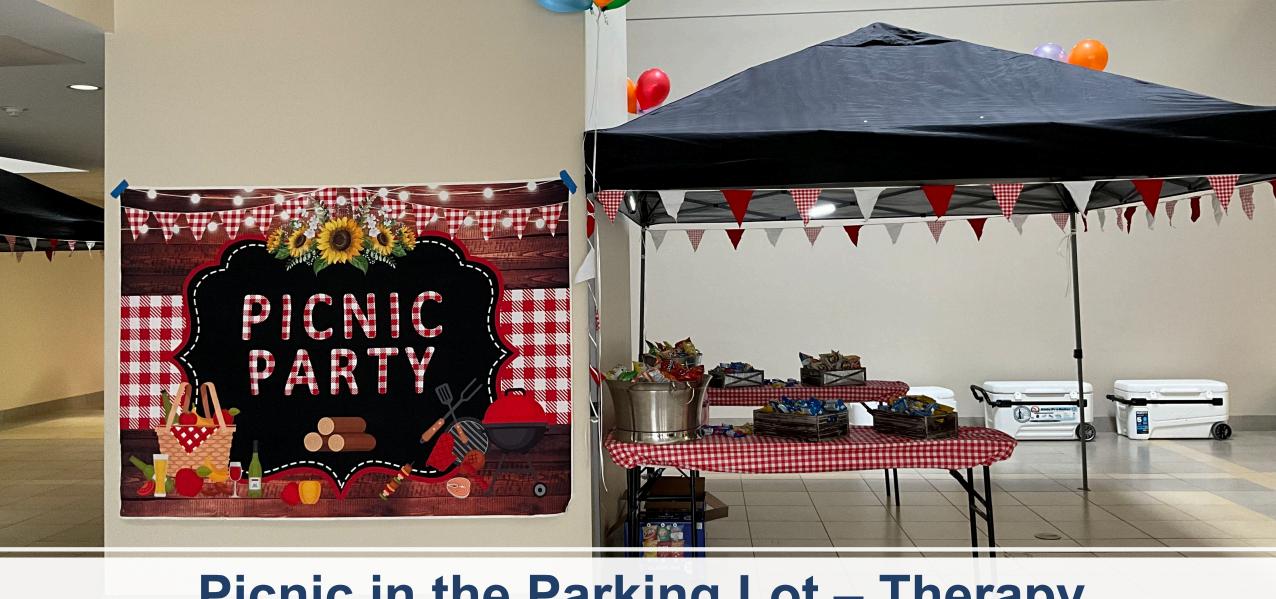


Picnic in the Parking Lot - NPO





Picnic in the Parking Lot – Head Start



Picnic in the Parking Lot - Therapy



HCDE in Fellowship





Maintenance Statistics

- 4,135 Work orders completed
- 12 Maintenance field technicians
- 30 sites maintained with a combined total of 782,809 sq. ft.

Irvington
Administration
Building

North Post Oak Building Adult Education Facilities

High Point East Campus

AB West Campus

Fortis Academy AB East Campus

Head Start
Centers



Meetings for FY 2023-2024

HCDE had 122,357 attendees in their conference rooms during FY 2023-2024.

(Includes the Conference Center, 100 Rooms, Adult Ed conference rooms and conference rooms at NPO location.)





Maintenance & Operations

"WE CAN FIX, BUILD, DO... ANYTHING!"



